

BRAZOS RIVER CHARTER SCHOOL

Adopted Budgets

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Function					
11	\$595,726	\$537,642	\$1,498,883	\$1,690,502	\$1,739,786
12	-	-	-	-	\$9
13	\$200	\$200	\$8,494	\$7,709	\$13,177
21	-	-	-	-	-
23	\$135,298	\$95,305	\$100,400	\$141,151	\$137,368
31	\$37,380	\$38,086	\$204,065	\$198,871	\$200,183
32	-	-	-	-	-
33	\$300	\$300	\$162	\$125	\$2,498
34	-	-	-	-	-
35	\$2,311	\$2,311	\$3,859	\$2,785	\$4,231
36	\$1,300	\$1,300	\$1,396	\$385	\$1,086
41	\$127,199	\$146,522	\$217,957	\$190,374	\$174,785
51	\$136,815	\$136,814	\$202,208	\$191,000	\$188,367
52	\$2,350	\$2,349	\$1,794	\$1,800	\$37,276
53	\$226,082	\$226,100	\$408,178	\$364,111	\$409,521
61	-	-	-	-	\$100
71	\$82,000	\$82,000	-	-	-
81	\$1,000	\$1,000	\$1,000	-	\$6,600
Total Budget	\$1,347,961	\$1,269,929	\$2,648,396	\$2,788,813	\$2,914,988

Function Codes by Definition

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$132,959

Split:

Brazos River \$52,744
 Crosstimbers \$80,215